

Punto nacional de contacto CIP-PSP

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Jornada cooperación internacional Networking inter-plataformas

PRESENTACIÓN DEL PROGRAMA CIP

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+ España es el segundo mayor beneficiario del CIP en la tercera convocatoria (2009)

		Any partner from Country			Coordinator from Country			
Country	ISO	Proposals	ns	Cost (k€)	requested	Proposals	Cost (k€)	requested
Italy	IT	113	297	104.806,12	56.159,28	35	137.247,88	76.881,24
Spain	ES	104	208	67.957,55	35.217,42	22	91.830,68	47.328,35
Kingdom	UK	87	158	53.260,14	28.758,45	14	49.627,51	27.207,67
Germany	DE	81	151	52.537,74	27.738,81	13	52.538,50	27.115,36
Greece	EL	69	132	45.087,19	24.785,74	12	48.155,71	24.077,85
France	FR	73	134	46.444,81	23.545,25	16	56.075,61	28.568,80
Netherlands	NL	53	85	27.020,21	15.633,29	6	23.887,09	15.758,26
Belgium	BE	60	89	26.600,50	14.668,68	5	27.672,57	14.980,68
Portugal	PT	38	73	22.058,60	12.247,88	5	16.564,24	10.155,62
Sweden	SE	28	40	15.851,23	8.652,63	1	4.944,05	2.472,02
Denmark	DK	32	45	16.365,04	8.495,63	4	15.474,73	9.418,35
Romania	RO	41	55	14.413,19	7.438,64	3	8.548,72	4.274,36
Austria	AT	33	42	12.420,75	6.975,65	2	5.175,96	2.958,48
Finland	FI	21	36	10.922,96	5.892,99	2	6.511,95	3.255,98
Norway	NO	18	22	11.060,27	5.843,74	1	11.200,00	5.600,00
Ireland	IE	26	39	10.879,19	5.637,74	2	5.346,43	2.420,61
Poland	PL	27	37	7.776,46	4.428,69	1	2.817,95	2.254,36

- + En anteriores convocatorias España ocupaba incluso el primer lugar.
- + Este es un programa muy interesante para España dadas las características de su tejido industrial, y su capacidad para las actividades ligadas a procesos de innovación TIC.



THE COMPETITIVENESS & INNOVATION framework PROGRAMME - CIP

Entrepreneurship and Innovation Programme (EIP)



- · Better access to finance for SMEs through venture capital investment & loan guarantee instruments
- · Europe Enterprise Network
- · Support for eco-innovation

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~2.170 M€

Information Communication Technologies Policy support Programme (ICT PSP)



~730 M€

Intelligent Energy Europe (IEE)



- · Fostering energy efficiency & the rational use of energy sources
- Promoting new & renewable energy sources & energy diversification
- Promoting EE & new energy sources in transport

~730 M€



ICT PSP general objectives

- To accelerate the development of a competitive, innovative and inclusive Information Society [CIP, chapter I, Art 2]
- In line with the Information society and ICT policy priorities [CIP, chapter II, Art 26-29]
- Community funding aims specifically at:
 - Stimulating the wider deployment and best use of innovative ICT-based solutions
 - Facilitating the coordination and implementation of actions for developing the information society across the Member States



ICT-PSP: What does it support

- Support goes mainly to:
 - Pilot actions for wide scale testing of innovative services with a pan-European dimension
 - Thematic networks for policy coordination and consensus building, preparing for future actions
 - <u>Studies</u> and events including policy analysis, benchmarking, and promotion activities
- Focus is on areas of public interest:
 - Where ICT-based solutions can bring substantial improvements to quality and efficiency of services
 - To open up and facilitate the development of EU-wide markets for innovative ICT



ICT PSP indicative budget profile

ICTPSP	2007	2008	2009	2010	2011	2012	2013	Total
	57.4	~52	~105	~112	~120	~135	~149	~730

not including contributions from EEA and other countries participating in ICT PSP

Support to the development of <u>digital content</u> fully integrated PSP from 2009

in ICT



Yearly Work Programmes: Approach & Structure

WP focused on a set of themes

- For each theme, an ultimate socio-economic goal is defined
- Themes are addressed through a set of objectives
 - To be achieved through community contribution
- An objective is supported with
 - Pilot (s) A or B
 - + Best Practice Networks (only for the theme of Digital Libraries)
 - Thematic Network (s)
 - Through Calls for proposals
 - Awareness, benchmarking, conferences, Studies,
 - Through Calls for tenders or grants



ICT PSP WP 2010: Focus on 6 Themes ICT PSP call4

Total	107 M€
Theme 6 : Multilingual Web	16 M€
Theme 5 : ICT for improved public services	13 M€
Theme 4: Open innovation for future internet- enabled services in "smart" cities	15 M€
Theme 3: ICT for health and inclusion	14 M€
Theme 2 : Digital Libraries	30 M€
Theme 1: ICT for energy efficiency and smart mobility	19 M€



Funding instruments

- <u>Pilot A:</u> Building on initiatives in member states / associated countries with interoperability of services as central theme
- <u>Pilot B:</u> Stimulating innovative use of ICT in public & private sector (under realistic conditions)
- Thematic Network (TN): Mobilisation/Exchanges between practitioners & policy makers
- Best practice network (BPN): Combining consensus building / awareness raising / large scale implementation
 - only for g Digital libraries



ICT PSP: who participates?

- National authorities
 - Ministries, local and regional authorities
 - Public organisations e.g. hospitals, schools, libraries,...
 - Drivers in Pilot As, key users in pilot Bs and TNs
- Private companies including SMEs
 - As suppliers of innovations
 - Mainly in Pilot Bs and TNs as main actors
- Academia and public research
 - As experts and possible suppliers of innovations



ICT PSP: where do we stand? 3 main calls up to now (1)



> 80% in pilot and best practices actions



<10% in Networking actions



~10 % in Call for tenders studies, survey, conf...

Based on WP2007, 2008 and 2009 (for ~200 M€)





ICT PSP: where do we stand? 3 main calls up to now (2)

- Two Calls for proposals in 2007 and 2008, 93 M€ of funding
 - WP 2007, call1 for 54 M€ + 11 M€ for other measures
 - 22 actions launched, 86 proposals received
 - 3 Large scale pilots: eProcurement,eID management, eHealth record
 - 6 Pilots and 11 TN in eGov, eHealth, eInclusion, ...
 - WP 2008, Call 2 for 40 M€ + 4.5 M€ for other measures
 - 20 actions being launched, 66 proposals received
 - 1 Large scale pilot, preparing the implementation of the Services
 Directive
 - 13 Pilots in eGov, eInclusion, ICT for Energy Efficiency and smart mobility
 - 6 TN in eHealth, eGov, ICT for EE, Trust & Security, RFID





ICT PSP: where do we stand? 3 main calls up to now (3)

- WP 2009-Call3 and 3bis: ~107 M€ funding for call for proposals
 - Call3 for 99.5 M€ + 8 M€ for other measures
 - 44 proposals under negotiation, 159 proposals received
 - 1 Large scale pilot for patient health services, 2 extensions (eProc. And eID)
 - 26 other Pilots in eGov, eInclusion, ICT for Energy Efficiency, Digital Libraries, Multilingual web, Security, RFID, and Living labs
 - 4 BPN (supporting Europeana), 3 TN
 - Call3bis, +7 M€ for eParticipation
 - 5 proposals for Pilots under negotiation, 28 proposals received

Who can participate?

- The programme is open to <u>all legal entities</u> established in the EU Member States
- Legal entities established outside the EU may participate on equal terms with Member States on the basis of and in accordance with the conditions laid down in the association **agreements** (associated countries*)
- Other third countries may participate on a case-by-case basis but will not receive any funding



^{*} Iceland, Lichtenstein, Norway, Croatia, Turkey, and starting from 2010 Serbia

Instruments overview

<u>Three complementary instruments</u> based on combined approaches:

Building on initiatives in member states / associated countries -> Pilots Type A

Stimulating innovative use of ICT in public & private sector → Pilots Type B

Mobilisation/Exchanges between practitioners & policy makers → Thematic Networks

One "transitory" instrument, reserved for "digital library" theme:

Combining consensus building / awareness raising / large scale implementation → BPN (Best Practice Network)

Implementation through Call for Applicants



Rationale & implementation

Main features of Pilots Type A

- Focus on interoperability and building on Member States solutions
- Member States Lead actors (Industry key role in the Implementation)
- The outcome should be an open, common interoperable solution with results widely disseminated and available to all Member States (→ 1 project per objective)

Scale and participants

Legal minimum of 6 Member States (=national administrations or competence centres
acting on their behalf) or associated countries participating in the consortium.

Duration and Funding

- Duration is typically up to 36 months with a pilot service operating for 12 months.
- The EU contribution is limited to the costs <u>for achieving interoperability</u>. The indicative Community contribution available is 5-10M€ / pilot

Pilot Type A - specificities

- Intellectual property publication and free accessibility of results
- Possibility to subcontract co-ordination task
- Reservation of budget for extension of consortium at application stage (budget to be set aside in the budget of the co-ordinator should typically not exceed 15% of the total budget of the pilot)
- Possibility for launching competitive calls for participation
- At contracting stage a consortium agreement needs to be concluded



Rationale

Main features of Pilots Type B

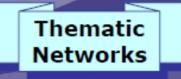
- Carry out an implementation of an ICT based innovative service under realistic conditions. Replication and wide validation of best practices can be specified in objective.
- emphasis on fostering innovation in services → e.g. take-up completed R&D work, extend already tested prototype services or combine / integrate several partial solutions to realise a new innovative approach

Scale and participants

- Minimum of 4 legal entities from 4 different Member States or associated countries.
- Consortia are expected to engage the complete service value chain, including relevant public authorities (sustaining partners), service providers, industrial stakeholders & users

Duration and funding

- Duration is typically 24-36 months including the operation of a pilot service
- The Community contribution is typically in the range 2-3 M€ / pilot



Rationale

Main features of Thematic Networks

- bring together stakeholders explore new ways of implementing ICT based solutions.
- E.g. working groups, workshops, exchanges of good practices in view of action plans, standards and specifications
- Clearly defined and measurable results shall be in the public domain.

Scale and participants

Minimum 7 legal entities from 7 different Member States or associated countries.

Duration and funding

- Duration between 18-36 months.
- EC contribution is 300-500 K€/network <u>funded normally through <u>lump sums</u></u>, but workprogramme can specify actual cost funding – in 2010 objective 2.1 and 3.2b (see slide 12)

slide 8



Rationale & implementation

Main features of Best Practice Network (BPN)

- Only for the digital libraries theme, only for a transition period up to 2011.
- Promote the adoption of respective standards and specifications by combining the "consensus building and awareness raising" function of a network with large-scale implementation on a sufficient mass of content.
- The commission can organise "Clustering meetings" in order to achieve broad consensus and create the conditions for the widest possible uptake of the recommendations of the BPNs.

Scale and participants

 Legal minimum of 7 legal entities from 7 different Member States or associated countries.

Duration and funding

The indicative Community contribution available is 3 - 5 M€ per BPN

Funding mechanisms (1)

For Pilot Type A and B

- 50% of direct and indirect cost
- Indirect cost is calculated as 30% flat rate of personnel cost

For Best practice Networks

- 80% of direct cost
- No funding of indirect cost



ICT PSP WP 2010: Focus on 6 Themes ICT PSP call4

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Theme 2 : Digital Libraries	30 M€
Theme 1: ICT for energy efficiency and smart mobility	19 M€

Themes	Objectives	Funding instruments		JD.	
	1.1: ICT for energy and water efficiency in social housing	Pilot B	9,5 M€ Several	20.00	
Thomas I. ICT Government	1.2: ICT for water efficiency	Thematic Network	0,5 M€ One		
Theme 1: ICT for a low carbon economy and smart mobility	1.3: Energy efficient co-operative transport management systems	fficient co-operative transport Pilot B AM€		19 M€	
	1.4: Support to eCall implementation based on 112	Pilot A	5 M€ One		
	2.1: Coordinating Europeana	Thematic Network	9M€ One	18	
	2.2: Enhancing/Aggregating content in Europeana	BPN	Several		
	2.3: Digitising content for Europeana	Pilot B	Several	30 M	
Theme 2 : Digital Libraries	2.4: Access to European Rights Information / Registry of Orphan Works	BPN	One		
	2.5: Open access to scientific information	Pilot B	Several		
	2.6: Statistics on cultural heritage digitisation activities	Thematic Network	0,5M€ One		
9	3.1: Enlargement of thePilot "epSOS" on eHealth interoperability for patient summaries and ePrescription	Pilot A	7 M€		
Theme 3: ICT for health and inclusion	3.2: Scaling up of eHealth services and supporting the EU eHealth governance initiative	Thematic Network	No spec.	14 M	
	3.3: e-Accessibility for Public digital Terminals	Pilot B	No spec.		
	3.4: Assistive technologies and accessibility portal	Thematic Network	No spec.		
Theme 4: Open Innovation for future Internet-enabled Services in "smart" Cities	4.1: Open Innovation for future Internet- enabled Services in "smart" Cities	Pilot B	Several	15 M	
Theme 5: ICT for improved services for	5.1: Enlargement of the Pilot "SPOCS" preparing the implementation of the Services Directive	Pilot A	No spec.	Daniel Con	
citizens and businesses	5.2: eJustice services	Pilot A	No spec.	13 M€	
	5.3: Universal ID	Thematic Network	No spec.		
Theme 6: Multilingual Web	6.1: Open linguistic infrastructure	Pilot B	No spec. (2?)		
	6.2: Multilingual on line services	Pilot B	No spec. (2-3?)	16 M€	

Budget allocation:

Theme 1: ICT for a low carbon economy

Instrument

Objective

Pilot Type B

1.1 ICT for Energy and Water Efficiency in social housing

i.e. housing promoted by the state, by not-for-profit organizations, or by a combination of the two, with the aim of providing affordable housing

Thematic Network

1.2 ICT for water efficiency





Theme 1: ICT for a low carbon economy

Objective 1.1: ICT for energy and water efficiency in social housing

Several Pilot B - 9.5 M€





Objective 1.1: ICT for energy and water efficiency in social housing

Objective: to improve, through ICT-based solutions, energy efficiency in social housing

➤ Pilot actions under this Objective aim to demonstrate that advanced ICT components and systems (e.g. smart metering, smart lighting, power electronics for integration and management of locally generated renewable energy sources, etc.) can contribute directly to reducing both waste of energy and water. For energy, savings on peak-consumption and annual energy use of more than 15% should be demonstrated



Theme 1: ICT for water efficiency

Objective 1.2: ICT for water efficiency

Thematic Network 0.5 M€







Objective 1.2 ICT for water efficiency

Objective: providing a stakeholders forum for experience sharing and consensus building

- Members: ICT and water companies as well as local and regional authorities
- > Funding 0.5M €

The network should:

- > Provide a forum to exchange good practices
- Facilitate standardised ICT solutions
- > Qualify and quantify the impact of ICT on water





Objective 1.3 Energy efficient co-operative transport management systems

- Aim: to facilitate the uptake and best use of valueadded co-operative mobility services in Europe
- Outcomes: Set of specifications for cities for *Procurement; Testing; Installation; operation and monitoring* of state of the art cooperative traffic management systems and services
- Based on V2V & V2I comms
- Target: significantly improving both energy efficiency of traffic



0



Objective 1.3 Energy efficient co-operative transport management systems

Funding Instruments

- Pilots Type B
- Up to three pilot actions
- Up to 4 M€ of EU contribution

Expected impact

- Contribute to the uptake of European innovative ICT based mobility services for sustainable and energy efficient transport systems (lowering CO₂ emissions)
- Improve readiness of Member States for investments in upgrading their ICT infrastructures (in particular communication and sensor networks) in support of mobility





Objective 1.4: Support to eCall implementation based on 112

Focus and outcomes:

To prepare for the deployment of the necessary infrastructure to realise the pan-European in-vehicle emergency call service "eCall"





Objective 1.4: Support to eCall implementation based on 112

Funding instruments

- Pilot Type A
- 5 M€ of EU contribution
- Accelerating the deployment of the pan-European eCall service

Expected impact

- Accelerating the deployment other ICT based public & private services and applications supported by the eCall telematics platform
 - such as electronic tolling systems, hazardous goods tracking, etc
- Reinforcing consensus and partnerships among the stakeholders to support the roll-out of these priority services across Europe





Theme 2: Digital Libraries

Theme 2 supports

- Digital libraries initiative, aiming to improve accessibility, use and preservation of Europe's cultural heritage online
- Experiments with open access to scientific information, exploring new paradigms for access and use
- Total available funding 30 M€
- Six objectives

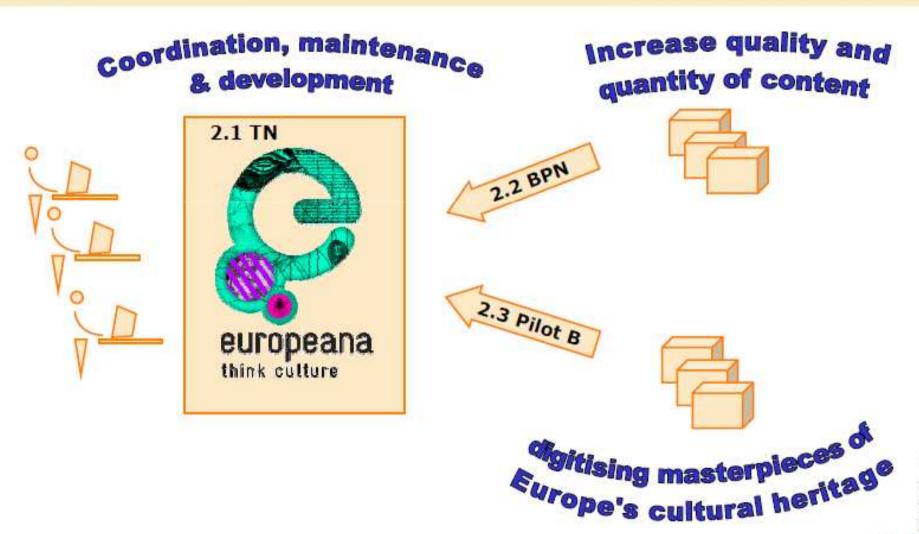
All proposals must align with relevant policies, strategies and activities at European and national level

Theme 2: Objectives overview

- 2.1 Coordinating Europeana
- 2.2 Enhancing/aggregating content in Europeana
- 2.3 Digitising content for Europeana
- 2.4 Access to European Rights Information/ Registry of Orphan Works
- 2.5 Open access to scientific information
- 2.6 Statistics on cultural heritage digitisation activities



Theme 2 Objectives for Europeana at a glance



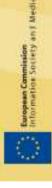
2.1: Coordinating Europeana

Funding instrument

- One single Thematic Network based on actual cost⁽¹⁾
- At least 7 independent legal entities from 7 different MS or associated countries
- up to 9 M€ of EU contribution
- for the period 2011-2013



(1) Art. 5 para. 4 of the Model Grant Agreement



2.2: Enhancing/aggregating content in Europeana

- Several Best Practice Networks
- Typical EU contribution: 3-5 M€
- At least 7 independent legal entities from 7 different MS or associated countries
- Funding rate: 80% of direct costs; no overheads







2.3: Digitising content for Europeana

- Several Pilots Type B
- Typical EU contribution: 2-3 M€
- At least 4 independent legal entities from 4 different MS or associated countries
- Funding rate: 50% of direct and indirect costs (calculated as 30% flat rate of personnel costs)





2.4: Access to European Rights Information / Registry of Orphan Works

- One Best Practice Network
- Typical EU contribution: 3-5 M€
- At least 7 independent legal entities from 7 different MS or associated countries
- Funding rate: 80% of direct costs; no overheads





2.5: Open access to scientific information

- Several Pilots Type B
- Typical EU contribution: 2-3 M€
- At least 4 independent legal entities from 4 different MS or associated countries
- Funding rate: 50% of direct and indirect costs (calculated as 30% flat rate of personnel costs)







2.6: Statistics on cultural heritage digitisation activities

- One single Thematic Network lump sum
- Typical EU contribution: 300-500 K€
- At least 7 independent legal entities from 7 different MS or associated countries





ICT PSP Call 4 2010

Theme 3: <u>ICT for health</u> and inclusion Objectives 3.1, 3.2

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Overall Objective 3.1 and 3.2

- Build on results → epSOS II (3.1): more MS (already 6 have formally applied), enlarging the scope – 7 Mill EUR
- Increased cooperation on eHealth (3.2 a/b):
 - Use a thematic network to create consensus and build knowledge on innovative eHealth services to be deployed on a large scale -500k
 - Build on the work of CALLIOPE to support further MS cooperation at political, strategic and operational level (EU eHealth Governance) - 500k



ICT PSP Call 4 -2010

Theme 3: "ICT for health and inclusion"

Objective 3.3. e-Accessibility for Public Digital Terminals

Objective 3.4: Assistive Technologies and Accessibility Portal

Paul Timmers

Head of Unit "ICT for inclusion"





Obj. 3.3. e-Accessibility for Public Digital Terminals

Scope: Public digital Terminals (PDT)

- · Outlets: ATMs, ticket machines, info points...
- Services: financial/ commercial, tickets, info...
- <u>Value chain</u>: physical access, interface, software, content, services, support, training...
- Actors: equipment, applications, services/ content, final users

Context

- Wide-spread and growing PDT use.
- Many people cut out because <u>barriers</u> of accessibility (e.g. visual/ tactile interfaces difficult for blind), competences (difficult to "talk to machines")

Aims

- Accessibility, <u>user-friendliness</u>, personalisation
- User profiles: disabilities, elderly, low-skilled, "general public"...
- Various possible <u>solutions</u>: multiple input/ output, configurable interfaces, interoperable personal equipment, etc.
- Interoperability





Obj. 3.4. Assistive Technologies and Accessibility portal

- Scope: Assistive technologies (AT) and solutions for accessibility
 - Devices, applications, services, content, etc (digital or not) for <u>accessibility</u>, i.e. in principle for persons with disabilities
 - Available <u>online</u>, either
 - A)solutions for accessibility themselves, e.g. downloadable AT software, ebooks, maps...
 - B)info about solutions for accessibility, digital or not, available off-line, e.g. assistive equipment, accessible locations, subsidies...
 - Various <u>stakeholders</u>: technology providers, service providers, agencies, associations, final users...

Context

- Potential <u>demand</u>: large customer base, people with impairments, ageing context
- Varied <u>offer</u>: many AT and e-accessibility solutions available
- But market <u>fragmentation</u>, many providers, problem of economies of scale
- Mismatch offer/ demand: information, transparency, comparability (affordability)
- Aims: EU online platform (single entry portal) for
 - Information
 - Innovation

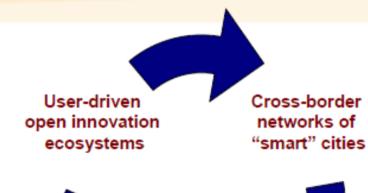




Theme 4

Focus and Outcome: three major elements

- Total budget: 15 M€
- Several Pilots Type B
- Accelerating the uptake of innovative Internet-based technologies and services in cities
- Apply user-driven open innovation methodologies across networks of smart cities
- One of the pilots dedicated to innovative RFID technologies showing the benefits of Internet of Things type technologies in services of high societal value









ICT-PSP Work programme 2010

Theme 5: ICT for improved public services for citizens and business

ICT for Government and Public Services (@ec.europa.eu)

http://ec.europa.eu/egovernment





ICT PSP Work Programme 2010 Enlargement of Pilots A

Objective 5.1: enlargement of SPOCS

- Enlarge with MS which are now ready with a national service
- Increase the geographical coverage
- Increase the number of service sector addressed
- Increase the impact on the project



ICT PSP Work Programme 2010 New Pilot A

Objective 5.2: eJustice Services

Scope:

- As part of the eJustice action
- Modernise the judicial system in Europe
- To achieve interoperability between existing national judicial systems
- To complement actions launched by DG JLS/IDABC and by MS



ICT PSP Work Programme 2010: Thematic Network

Objective 5.3: Universal eID

TN builds on STORK Project to prepare the future, beyond 2013

The network must include actors from public and private sector where ID is required

Expect outcome: Roadmap for action beyond 2013



ICT PSP Call4 - 2010

Theme 6: Multilingual Web

Aleksandra Wesolowska

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Multilingual Web

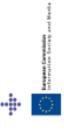
CIP call 4:

- Stimulate ICT-based multilingual
 - communication,
 - collaboration, and
 - participation
- Thus contributing to a pan-European digital single market, at the heart of the Digital Agenda 2009-2014
- Businesses, administrations & communities operate online across national borders & language communities
- Successful deployment of public & private transnational services depends on effective language support
 - projects must go beyond the mere integration of technology and encompass innovative solutions, processes & business models

Multilingual Web

Total funding: 16 Meuro

- 2 objectives:
 - 6.1: Open linguistic infrastructure
 - provide reusable building blocks
 - 6.2: Multilingual online services
 - demonstrate potential & impact
- A few ambitious projects (up to 4 M EU funding each)
- No predefined budget allocation
 - a priori: Obj 6.1 < 50%, Obj 6.2 > 50%



Participants

Objective 6.1, reusable resources

- mostly public sector:
 - producers: "competence centres", typically public research centres, language institutes & academies
 - aggregators: "data centres" (repositories), usually supported by national and/or regional authorities
 - sponsors: public authorities, research agencies, language councils etc.

Objective 6.2, demonstration projects

- partnership depends on target domain & user community:
 - problem owners, content providers
 - system providers, service operators
 - suppliers of multilingual services & technologies ...

